Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Norfolk Emergency Services	Period:	2004
Total Approved:	\$694,361.80	
 Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	565.000	
Total 911 calls handled by the PSAP	260,000	
Total wireless 911 calls handled by the PSAP	113.000	
Percentage of wireless to total calls :20.00%	Percentage of wireless to	9-1-1 calls :43.46%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
Total Shared Equipment for Formula:		
113 000	•	•
Estimated: or	X	= \$ 0.00
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 6,084.00	
Total LEC Costs :	\$ 6.084.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and overtime	\$ 2.956.106.00	
FICA	\$ 217.003.00	
Hospitalization/VRS	\$ 258.280.00	
Training costs	\$ 10.000.00	
Total Shared Equipment for Formula:	\$ 3,441,389.00	
Estimated: or 20.00%	X \$ 3,441,389.00	= \$ 688,277.80
Actual: 0	Х	=
djustments:		
Description	Estimated	Actual
T. I. C. P. A.		
Total of adjustments:		